

George Washington Carver Academy
14510 Second Avenue
Highland Park, Michigan 48203

A Resolution of George Washington Carver Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of George Washington Carver Academy for the fiscal year 2018.

	General Fund	Special Revenue Fund
Revenues		
Local	34,851	-
State	4,735,407	4,230
Federal	830,836	366,409
Payments Received from other Public Schools	-	
Incoming Transfers & Other Transactions	-	666,962
Total Revenues	\$ 5,601,093	\$ 1,037,600
Expenditures		
<i>Instruction</i>		
Basic Instruction	1,796,459	
Added Needs	992,683	
Adult/Continuing Education	-	
<i>Support Services</i>		
Pupil Support Services	203,669	
Instructional Staff	181,742	
General Administration	235,609	
School Administration	437,624	
Business Services	212,723	
Operations & Maintenance	750,037	
Transportation	176,400	
Support Services	152,808	
Other	-	
Food Services	-	370,639
Debt Services	-	666,962
<i>Community Services</i>	52,431	
<i>Welfare Activities</i>	-	
<i>Facilities Acquisition, Construction, and Improvements</i>		
<i>Outgoing Transfers</i>		
School Lunch Fund	-	
Debt Service Fund	666,962	
<i>Other Transactions</i>	-	
Total Expenditures	\$ 5,859,147	\$ 1,037,600
Excess Revenues Over/(Under) Expenditures	\$ (258,054)	\$ -
Beginning Fund Balance (July 1 st) - <i>estimated</i>	\$ 1,189,685	\$ -
Ending Fund Balance (June 30 th) - <i>estimated</i>	\$ 931,631	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by George Washington Carver Academy Board of Directors at a properly noticed open meeting held on the 8th day of January 2018 where a quorum was present.

By: _____

Theresa Johnson, President, Board of Directors